

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (090) Attorney General
Budget Unit: (11200000251) Court Ordered Environmental Crime Fines
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 17,599	\$ 17,640	\$ 16,405	\$ 16,405
Receipts				
Interest	41	275	275	275
Refunds & Reimbursements	0	5,000	5,000	5,000
	41	5,275	5,275	5,275
Total Resources	<u>\$ 17,640</u>	<u>\$ 22,915</u>	<u>\$ 21,680</u>	<u>\$ 21,680</u>
Disposition of Resources				
Professional & Scientific Services	\$ 0	\$ 50	\$ 50	\$ 50
Gov Fund Type Transfers - Attorney	0	6,460	6,460	6,460
Balance Carry Forward (Funds)	17,640	16,405	15,170	15,170
Total Disposition of Resources	<u>\$ 17,640</u>	<u>\$ 22,915</u>	<u>\$ 21,680</u>	<u>\$ 21,680</u>